

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
MARCH 2000

General Fund Transfers by the Tax Commission for the ninth month of Fiscal Year ending June 30, 2000 were \$288,737,204 which is an increase of \$13,665,214 or 4.97% over the prior year. Transfers to all funds for the ninth month of Fiscal Year ending June 30, 2000 were \$457,691,381 which is an increase of \$12,074,680 or 2.7%.

General Fund transfers for the month of March were over the estimate by \$5,121,286 or 1.81%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	FY 2000 ESTIMATE	ESTIMATE 07-01-99 TO 03-31-00	ACTUAL 07-01-99 TO 03-31-00	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 03-31-00	OVER(UNDER) PERCENT 03-31-00	MARCH 2000 ESTIMATE	MARCH 2000 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,374,500,000	\$1,023,563,492	\$1,025,241,869	74.59%	\$1,678,377	0.16%	\$110,119,422	\$113,690,883	\$3,571,461	3.24%
Individual Income Tax	1,049,700,000	701,348,699	674,556,113	64.26%	(26,792,586)	-3.82%	49,985,132	44,329,140	(5,655,992)	-11.32%
Corporate Tax	307,000,000	220,758,413	216,073,833	70.38%	(4,684,580)	-2.12%	82,694,662	84,017,449	1,322,787	1.60%
Use Tax	177,600,000	131,307,563	119,119,891	67.07%	(12,187,672)	-9.28%	13,251,205	12,135,169	(1,116,036)	-8.42%
Insurance Premium Tax	97,100,000	70,697,240	71,102,933	73.23%	405,693	0.57%	1,500,000	1,575,984	75,984	5.07%
Tobacco Tax	57,400,000	43,052,456	42,473,490	74.00%	(578,966)	-1.34%	4,846,335	5,039,399	193,064	3.98%
ABC Taxes	40,500,000	29,996,522	31,546,510	77.89%	1,549,988	5.17%	3,260,560	2,837,190	(423,370)	-12.98%
Beer and Wine Tax	30,400,000	22,330,591	22,547,311	74.17%	216,720	0.97%	2,576,545	2,443,016	(133,529)	-5.18%
Oil Severance Tax	5,000,000	3,943,586	8,283,246	165.66%	4,339,660	110.04%	521,133	1,439,235	918,102	176.17%
Gas Severance Tax	3,300,000	2,617,498	4,050,374	122.74%	1,432,876	54.74%	439,787	593,830	154,043	35.03%
Estate Tax	15,000,000	11,250,000	15,968,905	106.46%	4,718,905	41.95%	1,250,000	4,539,907	3,289,907	263.19%
Auto Tag Fees	10,000,000	7,553,739	7,438,850	74.39%	(114,889)	-1.52%	579,395	676,746	97,351	16.80%
Casual Auto Sales Tax	6,500,000	4,580,490	5,011,867	77.11%	431,377	9.42%	552,960	807,739	254,779	46.08%
Installment Loan Tax	7,500,000	5,743,366	6,230,750	83.08%	487,384	8.49%	4,507	24,405	19,898	441.49%
Title Fees	3,500,000	2,568,656	2,742,038	78.34%	173,382	6.75%	259,129	263,828	4,699	1.81%
Miscellaneous Taxes	3,000,000	2,365,810	2,072,297	69.08%	(293,513)	-12.41%	244,607	189,615	(54,992)	-22.48%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	149,900,000	112,425,000	117,257,281	78.22%	4,832,281	4.30%	11,530,000	14,133,670	2,603,670	22.58%
Total General Fund	\$3,339,100,000	\$2,397,303,120	\$2,372,917,558	71.06%	(\$24,385,562)	-1.02%	\$283,615,378	\$288,737,204	\$5,121,826	1.81%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	<u>MARCH 2000 ACTUAL</u>	<u>MARCH 1999 ACTUAL</u>	<u>OVER (UNDER) AMOUNT</u>	<u>OVER (UNDER) PERCENT</u>	<u>7-01-99 TO 03-31-00</u>	<u>7-01-98 TO 03-31-99</u>	<u>OVER(UNDER) PRIOR YEAR AMOUNT</u>	<u>OVER(UNDER) PRIOR YEAR PERCENT</u>
Sales Tax	\$113,690,883	\$104,575,280	\$9,115,603	8.72%	\$1,025,241,869	\$976,291,099	\$48,950,770	5.01%
Individual Income Tax	44,329,140	46,003,425	(1,674,285)	-3.64%	674,556,113	651,801,156	22,754,957	3.49%
Corporate Tax	84,017,449	80,284,872	3,732,577	4.65%	216,073,833	214,325,333	1,748,500	0.82%
Use Tax	12,135,169	12,447,233	(312,064)	-2.51%	119,119,891	126,430,682	(7,310,791)	-5.78%
Insurance Premium Tax	1,575,984	1,654,244	(78,260)	-4.73%	71,102,933	67,848,834	3,254,099	4.80%
Tobacco Tax	5,039,399	4,810,970	228,429	4.75%	42,473,490	42,738,291	(264,801)	-0.62%
ABC Taxes	2,837,190	3,305,659	(468,469)	-14.17%	31,546,510	30,411,425	1,135,085	3.73%
Beer and Wine Tax	2,443,016	2,626,618	(183,602)	-6.99%	22,547,311	22,764,568	(217,257)	-0.95%
Oil Severance Tax	1,439,235	605,476	833,759	137.70%	8,283,246	4,581,838	3,701,408	80.78%
Gas Severance Tax	593,830	580,393	13,437	2.32%	4,050,374	3,454,351	596,023	17.25%
Estate Tax	4,539,907	1,280,707	3,259,200	254.48%	15,968,905	14,887,238	1,081,667	7.27%
Auto Tag Fees	676,746	642,009	34,737	5.41%	7,438,850	8,370,051	(931,201)	-11.13%
Casual Auto Sales Tax	807,739	565,213	242,526	42.91%	5,011,867	4,681,989	329,878	7.05%
Installment Loan Tax	24,405	4,613	19,792	429.05%	6,230,750	5,878,055	352,695	6.00%
Title Fees	263,828	290,728	(26,900)	-9.25%	2,742,038	2,881,890	(139,852)	-4.85%
Miscellaneous Taxes	189,615	234,660	(45,045)	-19.20%	2,072,297	2,269,604	(197,307)	-8.69%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	14,133,670	15,159,891	(1,026,221)	-6.77%	117,257,281	101,681,118	15,576,163	15.32%
Total General Fund	\$288,737,204	\$275,071,991	\$13,665,214	4.97%	\$2,372,917,558	\$2,282,497,522	\$90,420,036	3.96%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - MARCH 31, 2000
COMPARING JULY 1, 1998 - MARCH 31, 1999

	MARCH 2000	MARCH 1999	07-01-1999 to 03-31-00	07-01-1998 to 03-31-00	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$113,690,883	\$104,575,280	\$1,025,241,869	\$976,291,099	\$48,950,770	5.01%
Public School Building Fund	\$1,666,666	1,666,666	14,999,994	14,999,994	0	0.00%
Municipalities	\$21,431,646	20,952,455	235,381,598	208,062,212	27,319,386	13.13%
Motor Vehicle Rental Sales Tax	\$0	0	4,130,948	3,703,429	427,519	11.54%
Special Refund Account	\$117,995	92,530	1,699,174	1,140,094	559,080	49.04%
4-Lane Construction Project	\$432,739	367,294	3,643,152	4,617,249	(974,097)	-21.10%
School Ad Valorem	\$3,720,132	4,700,959	34,002,066	34,389,447	(387,381)	-1.13%
Education Enhancement	\$14,895,305	18,822,505	136,143,310	128,799,890	7,343,420	5.70%
Mississippi Fair Commission	\$75,530	8,380	120,419	129,087	(8,668)	-6.71%
Motor Vehicle Ad Valorem Tag R	\$11,331,063	9,935,048	113,127,117	99,095,786	14,031,331	14.16%
Department of Agriculture	\$83,910	66,672	769,894	753,885	16,009	2.12%
State Aid Road Fund	\$250,000	250,000	2,250,000	2,250,000	0	0.00%
Total Sales Tax Transfers	\$167,695,868	\$161,437,789	\$1,571,509,541	\$1,474,232,172	\$97,277,369	6.60%
Use Tax Transferred to:						
General Fund	\$12,135,169	\$12,447,233	\$119,119,891	\$126,430,682	(\$7,310,791)	-5.78%
Motor Vehicle Ad Valorem Tag R	\$1,652,754	2,110,020	16,711,773	15,039,774	1,671,999	11.12%
School Ad Valorem	\$330,428	415,730	3,289,546	3,448,605	(159,059)	-4.61%
Education Enhancement	\$1,323,026	1,664,570	13,171,253	13,808,117	(636,864)	-4.61%
Total Use Tax Transfers	\$15,441,377	\$16,637,553	\$152,292,463	\$158,727,178	(\$6,434,715)	-4.05%
Individual Income Tax Transferred to:						
General Fund	\$44,329,139	\$46,003,426	\$674,556,112	\$651,801,158	\$22,754,954	3.49%
Refund Account	\$42,000,000	38,000,000	177,932,332	173,015,872	4,916,460	2.84%
Total Individual Income Tax Transfers	\$86,329,139	\$84,003,426	\$852,488,444	\$824,817,030	\$27,671,414	3.35%
Corporate Tax Transferred to:						
General Fund	\$84,017,449	\$80,284,872	\$216,073,834	\$214,325,333	\$1,748,501	0.82%
Refund Account	\$6,545,331	5,845,349	25,222,104	27,953,229	(2,731,125)	-9.77%
Total Corporate Tax Transfers	\$90,562,780	\$86,130,221	\$241,295,938	\$242,278,562	(\$982,624)	-0.41%
Oil Severance Tax Transferred to:						
General Fund	\$1,439,235	\$605,476	\$8,283,246	\$4,581,838	\$3,701,408	80.78%
Special Refund Account	\$0	0	56,613	\$19,943	36,670	183.87%
Counties	\$312,860	97,142	2,781,625	\$1,468,229	1,313,396	89.45%
Total Oil Severance Tax Transfers	\$1,752,095	\$702,618	\$11,121,484	\$6,070,010	\$5,051,474	83.22%
Gas Severance Tax Transferred to:						
General Fund	\$593,830	\$580,393	\$4,050,375	3,454,351	\$596,024	17.25%
Special Refund Account	\$0	0	38,757	154,182	(115,425)	-74.86%
Counties	\$157,376	123,103	1,891,585	1,714,141	177,444	10.35%
Total Gas Severance Tax Transfers	\$751,206	\$703,496	\$5,980,716	\$5,322,674	\$658,042	12.36%
Gaming Fees & Taxes Transferred to:						
General Fund	\$14,133,670	\$15,159,891	\$117,257,280	101,681,118	\$15,576,162	15.32%
Gaming License & Taxes (County)	\$9,908,246	6,859,613	78,164,987	65,280,024	12,884,963	19.74%
Gaming Bond Sinking Fund	\$3,000,000	3,000,000	27,000,000	27,000,000	0	0.00%
Gaming to State Highway Dept	\$1,604,628	1,915,642	10,962,565	5,959,585	5,002,980	83.95%
Total Gaming Fees & Tax Transfers	\$28,646,544	\$26,935,146	\$233,384,832	\$199,920,727	\$33,464,105	16.74%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - MARCH 31, 2000
COMPARING JULY 1, 1998 - MARCH 31, 1999

	MARCH 2000	MARCH 1999	07-01-1999 to 03-31-00	07-01-1998 to 03-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	\$19,565,297	16,858,351	222,802,404	206,271,584	16,530,820	8.01%
State Aid Road Fund	\$4,000,000	4,000,000	40,340,351	36,000,000	4,340,351	12.06%
Dept of Marine Resources	\$0	0	3,050,000	800,000	2,250,000	281.25%
Counties	\$1,521,519	1,521,519	37,914,340	37,117,949	796,391	2.15%
Road Protection - Coast Counties	\$201,949	239,386	2,425,046	2,392,492	32,554	1.36%
Seawall - Coast Counties	\$380,978	454,493	4,588,847	4,485,868	102,979	2.30%
Miss. Groundwater Protection Tr	\$0	680,103	4,423,507	6,986,592	(2,563,085)	-36.69%
Fire Marshal's Office	\$76,102	70,287	345,071	307,915	37,156	12.07%
Dept of Ins Propane Education F	\$29,375	27,131	133,198	118,856	14,342	12.07%
Municipal Aid	\$102,849	102,849	1,115,320	1,115,320	(0)	-0.00%
Aeronautics Commission	\$73,721	0	1,274,665	943,220	331,445	35.14%
Department of Wildlife Conservat	\$0	0	5,750,000	2,500,000	3,250,000	130.00%
Special Refund Account	\$9,801	222,327	234,246	4,433,433	(4,199,187)	-94.72%
Railroad Revitalization Fund	\$22,360	20,926	164,478	168,835	(4,357)	-2.58%
Gasoline Boat and Water Safety	\$0	0	0	0	0	0.00%
IFTA Tax	\$1,189,718	1,013,262	5,672,070	5,084,460	587,610	11.56%
Total Petroleum Tax Transfers	\$27,173,667	\$25,210,634	\$330,233,542	\$308,726,524	\$21,507,018	6.97%
Privilege Tax Transferred to:						
General Fund	\$676,746	\$642,009	\$7,438,850	\$8,493,667	(\$1,054,817)	-12.42%
Highway Department	\$1,620,666	3,315,305	29,618,345	28,761,587	856,758	2.98%
4-Lane Highway Project	\$828,855	785,250	8,899,275	8,689,920	209,355	2.41%
Counties	\$630,010	1,225,325	17,539,503	16,785,854	753,649	4.49%
Municipalities	\$0	0	0	0	0	0.00%
Public Service Commission	\$0	0	0	0	0	0.00%
Special Refund Account	\$20,494	6,479	154,532	62,389	92,143	147.69%
Mailing Fees	\$5,339	6,862	112,242	127,762	(15,521)	-12.15%
Apportioned Tags	\$612,969	6,136,458	17,345,102	19,243,412	(1,898,310)	-9.86%
Mississippi Burn Center	\$9,471	9,866	112,573	125,109	(12,536)	-10.02%
Veteran's Nursing Home	\$2,010	0	28,650	27,120	1,530	5.64%
Wildlife Heritage	\$33,380	0	396,420	176,040	220,380	125.19%
Overweight Fines	\$0	0	0	0	0	0.00%
Harvest Fines	\$0	0	0	0	0	0.00%
Grand Lodge of Mississippi	\$450	2,025	5,075	2,025	3,050	150.62%
State Universities	\$33,703	33,930	453,117	326,569	126,548	38.75%
Total Privilege Tax Transfers	\$4,474,092	\$12,163,509	\$82,103,683	\$82,821,454	(\$717,771)	-0.87%
Title Fees Transferred to:						
General Fund	\$263,828	\$280,609	\$2,742,037	\$2,881,890	(\$139,853)	-4.85%
Special Refund Account	\$0	8	84	22	62	281.82%
Total Title Fees Transfers	\$263,828	\$280,617	\$2,742,121	\$2,881,912	(\$139,791)	-4.85%
Insurance Premium Tax Transferred to:						
General Fund	\$1,575,984	\$1,654,244	\$71,102,933	\$67,848,834	\$3,254,099	4.80%
Municipalities	\$4,882,371	4,910,216	5,519,459	5,478,561	40,898	0.75%
County Fire Protection	\$4,882,371	4,910,216	5,519,459	5,478,561	40,898	0.75%
State Fire Academy Fund	\$564,743	620,431	1,838,919	2,250,929	(412,010)	-18.30%
Special Refund Account	\$0	0	89,747	191,558	(101,811)	-53.15%
City of Jackson	\$24,297	20,112	112,951	95,740	17,211	17.98%

Total Ins. Premium Tax Transfers	\$11,929,767	\$12,115,219	\$84,183,469	\$81,344,183	\$2,839,286	3.49%
ABC Collections transferred to:						
General Fund	\$2,837,190	\$3,305,659	\$28,846,511	\$30,408,177	(\$1,561,666)	-5.14%
Counties	\$30,825	26,350	265,775	228,550	37,225	16.29%
Municipalities	\$138,450	127,925	1,166,095	1,070,395	95,700	8.94%
Department of Mental Health	\$338,674	290,148	2,902,496	2,679,300	223,196	8.33%
Total ABC Transfers	\$3,345,140	\$3,750,082	\$33,180,877	\$34,386,422	(\$1,205,545)	-3.51%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - MARCH 31, 2000
COMPARING JULY 1, 1998 - MARCH 31, 1999

	MARCH 2000	MARCH 1999	07-01-1999 to 03-31-00	07-01-1998 to 03-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	74,071	75,001	750,671	744,395	6,276	0.84%
City of Oxford Tourism	4,784	6,180	74,183	70,297	3,886	5.53%
City of Grenada Tourism	21,777	20,232	230,391	220,616	9,775	4.43%
City of Corinth Tourism	42,246	42,190	456,021	430,020	26,001	6.05%
Lowndes County Special Tax	2,894	3,054	23,864	23,641	223	0.94%
Desoto County Special Tax	167,754	172,345	1,737,863	1,522,274	215,589	14.16%
Special Agent Fees	\$21,108	12,276	149,603	106,873	42,730	39.98%
Gross Public Utility Regulatory I	\$2,193	0	2,828,130	2,045,399	782,731	38.27%
Gross City Utility Tax	\$113,824	105,601	1,036,747	934,599	102,148	10.93%
Municipal Gas Utility Regulation	\$0	0	3,093	817	2,276	278.58%
Gross Railroad Regulation	\$0	0	7,376	0	7,376	100.00%
Adams County Convention	55,149	48,218	597,949	595,861	2,088	0.35%
Warren County Tourism	59,267	57,319	620,690	569,837	50,853	8.92%
Trailer Registration	\$0	0	11	18	(7)	-38.89%
Harrison County Tourism	164,782	134,655	2,171,145	1,562,906	608,239	38.92%
Harrison County Board of Superv	82,391	67,328	1,085,573	781,200	304,373	38.96%
City of Jackson Tourism	226,629	0	2,200,739	306,625	1,894,114	617.73%
Collection Fees	\$53,514	56,757	585,153	488,043	97,110	19.90%
Timber Severance - Counties	\$76,151	73,468	639,743	657,449	(17,706)	-2.69%
Timber Severance - Forest Resor	\$303,901	289,793	2,548,447	2,614,727	(66,280)	-2.53%
City of Tupelo Convention/Touris	155,765	158,245	1,596,146	1,496,769	99,377	6.64%
Lauderdale County Tourism	24,263	25,392	287,400	293,400	(6,000)	-2.04%
Starkville-Oktibbeha Tourism	7,296	5,814	76,890	86,076	(9,186)	-10.67%
City of Starkville Tourism and Co	62,061	56,140	564,152	476,033	88,119	18.51%
Sales and Services Outside	\$10,435	7,411	100,260	67,681	32,579	48.14%
Sales & Services between Agenc	\$0	50	2,158	50	2,108	4216.00%
Hazardous Waste Tax (Counties)	\$0	0	12,177	10,875	1,302	11.97%
Environment Protection Trust Fu	\$0	0	2,264,680	2,218,208	46,472	2.10%
Environment Protection Trust Fu	\$130,878	274,922	1,642,521	1,576,829	65,692	4.17%
Railcar In Lieu Tax	\$3,123,996	2,830,026	3,123,996	2,830,026	293,970	10.39%
TVA in Lieu Tax (Counties)	\$0	0	5,390,062	2,133,937	3,256,125	152.59%
TVA in Lieu Tax (Municipalities)	\$0	0	2,785,675	1,020,001	1,765,674	173.11%
TVA in Lieu Tax (Schools)	\$0	0	2,623,759	1,033,817	1,589,942	153.79%
Nuclear Plant in Lieu (Counties)	\$0	0	11,123,147	11,151,119	(27,972)	-0.25%
Nuclear Plant in Lieu (Cities)	\$0	0	7,676,853	7,648,881	27,972	0.37%
Department of Environmental Qu	\$0	0	1,247,853	1,219,796	28,057	2.30%
Canton Tourist & Convention	17,431	17,733	176,917	166,535	10,382	6.23%
Kosciusko Tourist Promotion	1,702	1,402	18,926	16,718	2,208	13.21%
Greenwood Tourism Commissior	20,338	21,467	201,319	201,137	182	0.09%
Aircraft Registration (Co. & Cities	0	0	0	0	0	0.00%
City of Hattiesburg Special Tax	174,511	186,567	1,970,275	1,880,434	89,841	4.78%
City of Tupelo Water Facilities	136,572	152,259	1,758,009	1,606,051	151,958	9.46%
City of Bay Springs Special Tax	504	477	5,062	4,236	826	19.49%
City of West Point Special Tax	9,231	17,631	127,706	69,317	58,389	84.23%
Bingo License Fees	0	0	0	0	0	0.00%
MS Commission for Voluntary Se	\$0	0	23,535	0	23,535	100.00%
Holly Springs Tourism	9,371	0	37,447	0	37,447	100.00%
City of Philadelphia Tourism	5,482	0	19,187	0	19,187	100.00%
City of Magee	9,143	0	25,926	0	25,926	100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - MARCH 31, 2000
COMPARING JULY 1, 1998 - MARCH 31, 1999

	MARCH 2000	MARCH 1999	07-01-1999 to 03-31-00	07-01-1998 to 03-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timbe	\$0	0	16,751	0	16,751	100.00%
Special Refund Account - Installr	\$0	0	0	0	0	0.00%
Special Refund Account - Use	\$57,697	204,533	2,240,856	1,679,920	560,936	33.39%
Special Refund Account - Apport	\$0	0	0	0	0	0.00%
Special Refund Account - Specie	\$0	0	636	0	636	100.00%
Special Refund Account - Estate	\$131,801	0	431,839	399,615	32,224	8.06%
Special Refund Account - Munici	\$0	0	0	0	0	0.00%
Special Refund Account - Beer	\$0	0	30	1,563	(1,533)	-98.08%
Special Refund Account - Aircraf	\$0	0	0	0	0	0.00%
Special Refund Account - Hazarc	\$0	0	0	0	0	0.00%
Special Refund Account - Public	\$0	0	1,620	908	712	78.41%
Special Refund Account - Gamin	\$0	0	0	15,000	(15,000)	-100.00%
Special Refund Account - Occup	\$0	0	0	0	0	0.00%
Special Refund Account - Tobac	\$0	0	7,112	0	7,112	100.00%
Special Refund Account - Corpor	\$0	39	0	39	(39)	-100.00%
Special Withholding Refund	\$0	144,840	151,871	564,128	(412,257)	-73.08%
Washington County Tourist Prom	37,009	52,337	369,533	379,592	(10,059)	-2.65%
City of Ridgeland Special Tax	55,928	57,549	570,480	560,071	10,409	1.86%
Seized and Forfeited Property	\$0	0	0	0	0	0.00%
Mailing Fees - Tobacco	\$114	27	6,353	4,322	2,031	47.00%
City of Oxford Stadium Tax	58,386	66,085	633,936	607,947	25,989	4.27%
Coahoma County Special Tax	19,175	17,225	209,908	172,771	37,137	21.50%
Yazoo County Special Tax	19,952	17,135	179,856	163,812	16,044	9.79%
Tishomingo County Promotion T	1,054	889	16,623	11,803	4,820	40.84%
City of Southaven Special Tax	2,135	3,285	42,633	26,308	16,325	62.05%
Batesville Tourism and Econom	42,094	47,526	443,625	434,201	9,424	2.17%
Rankin County Special Tax	13,545	4,961	144,497	98,556	45,941	46.61%
City of Aberdeen Special Tax	4,309	4,881	48,780	44,344	4,436	10.00%
Gas Taxes on State Owned Land	\$2	4	11	16	(5)	-33.13%
Oil Taxes on State Owned Land	\$22	13	345	186	159	85.50%
City of Moss Point Special Tax	17,699	20,459	152,314	201,793	(49,479)	-24.52%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication F	\$44,010	52,898	540,851	552,424	(11,573)	-2.09%
City of Flowood Special Tax	37,731	22,079	326,589	201,534	125,055	62.05%
City of Clinton Special Tax	4,015	5,456	37,694	45,016	(7,322)	-16.27%
City of Laurel Special Tax	59,902	62,089	601,827	439,109	162,718	37.06%
City of Newton Special Tax	540	1,231	12,846	12,772	74	0.58%
Tunica County Special Tax	145,023	76,537	1,674,240	928,455	745,785	80.33%
City of Vicksburg Special Tax	21,871	20,837	300,803	264,105	36,698	13.90%
City of Cleveland Special Tax	35,289	32,049	325,563	275,474	50,089	18.18%
City of New Albany Special Tax	23,434	28,103	256,355	233,383	22,972	9.84%
City of Picayune Special Tax	20,243	21,839	172,716	93,156	79,560	85.40%
City of Ocean Springs	242	350	24,395	748	23,647	3161.34%
City of Richland	13,814	12,201	162,255	13,102	149,153	1138.40%
City of Florence	6,902	6,584	63,637	6,584	57,053	866.54%
Hancock County Special Tax	8,964	8,382	95,275	102,420	(7,145)	-6.98%
Hernando Tourism	529	0	3,392	0	3,392	100.00%
E911 Telephone Minimum Stand	\$26,951	101,116	835,757	776,975	58,782	7.57%
Total Other Transfers	\$6,281,796	\$6,013,492	\$73,733,235	\$60,195,675	\$13,537,560	22.49%

Summary:

Sales Tax Transferred to Other tr	\$54,004,986	\$56,862,509	\$546,267,673	\$497,941,073	\$48,326,600	9.71%
Misc. Transferred to Other than C	114,949,191	113,682,201	853,269,736	795,585,303	52,681,453	6.62%
Total Transferred to Other than GF	<u>\$168,954,177</u>	<u>\$170,544,710</u>	<u>\$1,399,537,409</u>	<u>\$1,293,526,376</u>	<u>\$106,011,033</u>	<u>8.20%</u>

Note: Figures may not add due to computer rounding.